

Road Trip Budget June 07 June 09

				YEAR END FIGURES: PREDICTED	YEAR END FIGURES: ACTUALS	Difference Saved or Over Spent
				Jan 07 – May 08 Predicted Totals	Jan 07 – May 08 Actual Totals	
<b>Expenses</b>						
	<b>Business Expenses</b>					
		<i>Total Business Expenses</i>		\$768	\$1,549	-\$781
	<b>Dues, Subscriptions, Savings</b>					
		<i>Total Dues and Subscriptions</i>		\$7,498	\$8,510	-\$1,012
	<b>Entertainment</b>					
		<i>Total Entertainment</i>		\$7,056	\$1,766	\$5,290
	<b>Food</b>					
		<i>Total Food</i>		\$8,170	\$6,632	\$1,538
	<b>Gifts / Souvenirs</b>			\$1,200	\$510	\$690
	<b>Health</b>					
		<i>Total Health</i>		\$1,688	\$485	\$1,203
	<b>Insurance</b>					
		<i>Total Insurance</i>		\$3,614	\$3,906	-\$292
	<b>Miscellaneous</b>			\$840	\$391	\$449
	<b>Personal Care</b>					
		<i>Total Personal Care</i>		\$1,035	\$911	\$124
	<b>Pet Expenses</b>					
		<i>Total Pet Expenses</i>		\$2,908	\$3,445	-\$537
	<b>Professional Fees</b>			\$320	\$1,135	-\$815
	<b>Postage / Shipping</b>			\$660	\$237	\$423
	<b>Shelter</b>					
		<i>Total Shelter Expenses</i>		\$47,287	\$40,976	\$6,311
	<b>Income Tax</b>			\$12,535	\$12,535	\$0
	<b>Utilities</b>					
		<i>Total Utilities</i>		\$2,632	\$2,340	\$292
	<b>Vehicle Expenses</b>					
		<i>Total Vehicle Expenses</i>		\$43,819	\$40,827	\$2,992
	<b>Total Sale &amp; Living Expenses</b>			\$0	\$0	
		<b>Totals</b>		<b>\$142,030</b>	<b>\$126,155</b>	<b>\$15,875</b>